

AUG 26 2016

**Edwards,Michelle**

**From:** Elliott,Earl  
**Sent:** Thursday, August 25, 2016 4:20 PM  
**To:** Nation,Todd  
**Cc:** Auler,Amy; Azar, George; Neil Garrison; Nasser,Karrum; Don Morris; DeBaun,Curtis; Crossen,Martha; Edwards,Michelle  
**Subject:** Fw: TH BUDGET FORM 4  
**Attachments:** 0662\_001.pdf

**CITY CLERK**

Todd, I recall mentioning this to you earlier. I thought I should get it out to all Council members

Michelle, If this is considered a public document, please proceed and post accordingly.

Thanks, Earl

---

**From:** [contact@sackrider.com](mailto:contact@sackrider.com) <[contact@sackrider.com](mailto:contact@sackrider.com)>

**Sent:** Thursday, August 25, 2016 4:28 PM

**To:** Elliott,Earl

**Subject:** TH BUDGET FORM 4

**Members of the City Council:**

At the end of every annual budget vote you are immediately asked to sign page 2 of Budget Form 4 and record your vote. Have you ever seen page 1 of Budget Form 4? Here it is. I realize you have not had a chance to look it over but allow me to provide my interpretation.

My reading tells me that your signature and recorded vote covers the 12 DLGF Reviewed Funds and the 9 Home-Ruled Funds that are listed on page 1. If you disagree with my interpretation after you have developed your own interpretation, let me know.

My interpretation troubles me because I do not recall when all these budgets were deliberated by Council and Council motions were made, seconded and voted upon by Council. Of course I recall discussions about the general fund budgets. Perhaps one or two of the others were discussed, but I just don't recall.

If my interpretation is accurate then I recommend all these funds be discussed and ultimately voted upon by Council.

In addition, I had previously shared with you the information I obtained from DLGF concerning the revenue associated with these funds. Before you approve the expenditures, you should be comfortable that the revenue to fund the expenditures will be present. I believe the various Form 2's concerning revenue should be reviewed and accepted.

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the City Council that for the expenses of TERRE HAUTE CIVIL CITY for the year ending December 31, 2015 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of TERRE HAUTE CIVIL CITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the City Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City Council	Common Council and Mayor	10/09/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$34,493,638	\$29,481,850	1.8482
0341	FIRE PENSION	\$2,872,916	\$600,000	0.0376
0342	POLICE PENSION	\$3,002,116	\$0	0.0000
0706	LOCAL ROAD & STREET	\$585,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,327,513	\$535,200	0.0336
1301	PARK & RECREATION	\$2,756,959	\$2,757,000	0.1728
1310	PARK NONREVERTING - CAPITAL	\$200,000	\$0	0.0000
2120	CEMETERY	\$644,868	\$750,000	0.0470
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$155,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,705,000	\$1,000,000	0.0827
2411	ECONOMIC DEV INCOME TAX CREDIT	\$6,230,000	\$0	0.0000
6301	TRANSPORTATION	\$3,051,541	\$1,000,000	0.0627
		\$59,824,551	\$36,104,050	2.2647

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Rea Park	\$679,356
9501	Engineering Non-Reverting	\$1,173,731
9511	Fire Training Academy Non-Reverting	\$94,858
9528	Hulman Links	\$885,504
9562	WASTEWATER TREATMENT	\$23,024,182
9563	WASTEWATER CAPITAL	\$0
9570	EMS	\$1,805,192
9571	Fire Non-Reverting	\$166,270
9579	HAZ-MAT	\$12,300
		\$27,841,393

Name		Signature
Robert All	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Robert All
Amy Auler	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Amy Auler
George Azar	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	George Azar
James Chalos	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	James Chalos
Neil Garrison	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	Neil Garrison
Norman Loudennilk	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Norman E. Loudennilk
Don Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Don Morris
John Mullican	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	John Mullican
Todd Nation	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	Todd Nation

ATTEST		
Name	Title	Signature
Michelle Edwards	Deputy Clerk	Michelle Edwards

MAYOR ACTION (For City use only)			
Name	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Duke A. Bennett		Duke A. Bennett	10-9-14